



No. 5 of 2016

I assent,

(SIR COLVILLE N. YOUNG)

Governor-General

14th April, 2016.

AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2017.

(Gazetted 16th April, 2016)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

GENERAL REVENUE APPROPRIATION
(2016/2017) ACT, 2016.

Appropriation
of sums of
money in the
Schedule.

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and seventeen, in respect of the services mentioned in the Schedule, and shall be charged on the revenue for the year and other funds of Belize.

Expenditure
authorized.

3. Any sum not exceeding the amount set down under each Head in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

_____ . . . _____

SCHEDULE

(Section 2)

| HEAD OF EXPENDITURE | No. | MINISTRY | APPROVED ESTIMATES |
|--|-----|---|--------------------|
| | | | 2016/2017 |
| | | | BZ \$ |
| 11017-11021 | 11 | OFFICE OF THE GOVERNOR GENERAL | 442,569 |
| 12017-12138 | 12 | JUDICIARY | 9,851,008 |
| 13017-13048 | 13 | LEGISLATURE | 2,671,213 |
| 15017 - 15021 | 15 | OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTION | 2,294,836 |
| 16017-16028 | 16 | AUDITOR GENERAL | 2,506,783 |
| 17017-17078, 25021, 31048 | 17 | OFFICE OF THE PRIME MINISTER | 5,592,146 |
| 14017-14148, 18017-18465, 36028, 36017 | 18 | MINISTRY OF FINANCE, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES | 283,697,964 |
| 19017-19298, 30241 | 19 | MINISTRY OF HEALTH | 123,597,917 |
| 20017-20199 | 20 | MINISTRY OF FOREIGN AFFAIRS | 18,815,708 |
| 14058, 21017 - 21776, 25028, 25051 - 25071, 36038 | 21 | MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE | 258,004,099 |
| 22017-22158, 28017, 22131, 23178 - 23338 | 22 | MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT AND SUSTAINABLE DEVELOPMENT | 18,691,064 |
| 23017-23166, 23348-23378, 26711, 30258-30446 | 23 | MINISTRY OF NATURAL RESOURCES AND IMMIGRATION | 15,231,717 |
| 25017, 25041, 26021 | 25 | MINISTRY OF TOURISM & CIVIL AVIATION | 2,151,040 |
| 25081, 27017-27161, 27181 - 27241, 30451 | 27 | MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION | 16,865,958 |
| 17028, 26031, 26088, 29017-29198, 33091-33146, 33157-33228 | 29 | MINISTRY OF WORKS, TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT | 32,004,124 |
| 30021-30498, 33021 | 30 | MINISTRY OF NATIONAL SECURITY | 139,502,100 |
| 31017-31031 | 31 | ATTORNEY GENERAL'S MINISTRY | 4,400,143 |
| 23308, 24017-24038, 28048, 32017, 32028 | 32 | MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE | 11,001,779 |
| 33017, 33051 | 33 | MINISTRY OF HOUSING AND URBAN DEVELOPMENT | 1,838,006 |
| 18448, 34048, 34081, 35017, 35037 | 35 | MINISTRY OF LABOUR, LOCAL GOVERNMENT AND RURAL DEVELOPMENT | 10,032,719 |
| TOTAL RECURRENT (PART 1) | | | 959,192,896 |

SCHEDULE

| No. | MINISTRY | APPROVED ESTIMATES |
|----------------------------|---|--------------------|
| HEAD OF EXPENDITURE | | |
| CAPITAL II (PART II) | | 2016/2017 |
| | | BZ\$ |
| 11 | OFFICE OF THE GOVERNOR GENERAL | 40,000 |
| 12 | JUDICIARY | 52,760 |
| 13 | LEGISLATURE | 13,000 |
| 15 | OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTION | 40,000 |
| 16 | AUDITOR GENERAL | 40,000 |
| 17 | OFFICE OF THE PRIME MINISTER | 67,000 |
| 18 | MINISTRY OF FINANCE, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES | 32,146,556 |
| 19 | MINISTRY OF HEALTH | 2,652,957 |
| 20 | MINISTRY OF FOREIGN AFFAIRS | 77,000 |
| 21 | MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE | 4,764,860 |
| 22 | MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT AND SUSTAINABLE DEVELOPMENT | 2,378,483 |
| 23 | MINISTRY OF NATURAL RESOURCES AND IMMIGRATION | 11,718,659 |
| 25 | MINISTRY OF TOURISM & CIVIL AVIATION | 1,254,000 |
| 27 | MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION | 8,130,107 |
| 29 | MINISTRY OF WORKS, TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT | 22,562,532 |
| 30 | MINISTRY OF NATIONAL SECURITY | 2,372,945 |
| 31 | ATTORNEY GENERAL'S MINISTRY | 652,410 |
| 32 | MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE | 3,279,042 |
| 33 | MINISTRY OF HOUSING AND URBAN DEVELOPMENT | 356,000 |
| 35 | MINISTRY OF LABOUR, LOCAL GOVERNMENT AND RURAL DEVELOPMENT | 833,465 |
| TOTAL CAPITAL II (PART II) | | 93,431,776 |

SCHEDULE

| No. | MINISTRY | APPROVED ESTIMATES |
|---|--|--------------------|
| HEAD OF EXPENDITURE | | |
| CAPITAL III (PART III) | | 2016/2017 |
| | | BZ \$ |
| 12 | JUDICIARY | 150,000 |
| 18 | MINISTRY OF FINANCE, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES | 7,040,800 |
| 19 | MINISTRY OF HEALTH | 175,468 |
| 20 | ATTORNEY GENERAL'S MINISTRY AND MINISTRY OF FOREIGN AFFAIRS | 2,800,000 |
| 21 | MINISTRY OF EDUCATION, CULTURE YOUTH, SPORTS | 12,900,000 |
| 22 | MINISTRY OF FORESTRY, FISHERIES AND SUSTAINABLE DEVELOPMENT | 17,500,000 |
| 23 | MINISTRY OF NATURAL RESOURCES AND IMMIGRATION | 588,861 |
| 25 | MINISTRY OF TOURISM & CIVIL AVIATION | 5,200,000 |
| 27 | MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION | 4,283,000 |
| 29 | MINISTRY OF WORKS, TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT | 28,000,000 |
| 32 | MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE | 17,334,800 |
| | TOTAL CAPITAL III (PART III) | 95,972,929 |
| CAPITAL TRANSFERS AND NET LENDING (PART IV) | | |
| 18 | MINISTRY OF FINANCE | 2,506,747 |
| | TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV) | 2,506,747 |
| AMORTIZATION (PART V) | | |
| 18 | MINISTRY OF FINANCE | 86,854,688 |
| | TOTAL AMORTIZATION (PART V) | 86,854,688 |
| | GRAND TOTAL | 1,237,959,036 |