



No. 2 of 2015

I assent,

(SIR COLVILLE N. YOUNG)

*Governor-General*

1<sup>st</sup> April, 2015.

**AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2016.**

*(Gazetted 1<sup>st</sup> April, 2015)*

***BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-***

1. This Act may be cited as the

Short title.

**GENERAL REVENUE APPROPRIATION**  
**(2015/2016) ACT, 2015.**

**Appropriation  
of sums of  
money in the  
Schedule.**

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty first day of March, two thousand and sixteen, in respect of the services mentioned in the Schedule and shall be charged on the revenue for the year and other funds of Belize.

**Expenditure  
authorized.**

3. Any sum not exceeding the amount set down under each Head in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

## SCHEDULE

HEAD OF EXPENDITURE		MINISTRY	APPROVED ESTIMATES 2015/2016
RECURRENT (PART I)			BZ \$
11017-11021	11	OFFICE OF THE GOVERNOR GENERAL	416,700
12017-12138	12	JUDICIARY	8,910,558
13017-13048	13	LEGISLATURE	2,596,335
14017-14148, 17048	14	MINISTRY OF PUBLIC SERVICE AND ELECTIONS AND BOUNDARIES	14,022,377
15017 - 15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	2,294,836
16017-16028	16	AUDITOR GENERAL	2,351,200
17017, 25021, 31048	17	OFFICE OF THE PRIME MINISTER	5,388,548
18017-18465, 32017	18	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	241,541,904
19017-19288, 30241	19	MINISTRY OF HEALTH	114,401,112
20017-20169, 31017-31031	20	ATTORNEY GENERAL'S MINISTRY AND MINISTRY OF FOREIGN AFFAIRS	21,616,503
21012 - 21786, 25051 - 25081	21	MINISTRY OF EDUCATION, YOUTH AND SPORTS	234,344,353
28017, 22131, 23178 - 23338	22	MINISTRY OF FORESTRY, FISHERIES AND SUSTAINABLE DEVELOPMENT	6,902,272
22017-22086, 22121, 22158, 23017-23166, 23348, 23358, 23378,26711,	23	OFFICE OF THE DEPUTY PRIME MINISTER AND MINISTRY OF NATURAL RESOURCES AND AGRICULTURE	15,778,189
24017, 28048, 32028,	24	MINISTRY OF TRADE, INVESTMENT PROMOTION, PRIVATE SECTOR DEVELOPMENT AND CONSUMER PROTECTION	4,491,904
14058, 25017, 26021	25	MINISTRY OF TOURISM, CULTURE AND CIVIL AVIATION	5,582,175
27017-27161, 27181 - 27231, 30451	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	14,745,294
26088, 29017-29198, 33157-33228	29	MINISTRY OF WORKS AND TRANSPORT	18,678,188
30021-30498, 33021	30	MINISTRY OF NATIONAL SECURITY	130,897,286
33017, 33051	33	MINISTRY OF HOUSING & URBAN DEVELOPMENT	1,682,061
17028, 18448, 26031, 33091-33146, 30258-30446,34048-34081, 35017, 35037	35	MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, NATIONAL EMERGENCY MANAGEMENT AND IMMIGRATION AND NATIONALITY	24,551,595
23308, 36017	37	MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY AND PUBLIC UTILITIES	2,323,417
<b>TOTAL RECURRENT (PART 1)</b>			<b>873,516,809</b>

## SCHEDULE

## HEAD OF EXPENDITURE

CAPITAL II (PART II)		APPROVED ESTIMATES 2015/2016
		BZ\$
11	OFFICE OF THE GOVERNOR GENERAL	15,137
12	JUDICIARY	87,576
13	LEGISLATURE	10,500
14	MINISTRY OF PUBLIC SERVICE AND ELECTIONS AND BOUNDARIES	215,700
15	DIRECTOR OF PUBLIC PROSECUTIONS	52,100
16	AUDITOR GENERAL	26,002
17	OFFICE OF THE PRIME MINISTER	169,000
18	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	36,192,687
19	MINISTRY OF HEALTH	4,444,440
20	ATTORNEY GENERAL'S MINISTRY AND MINISTRY OF FOREIGN AFFAIRS	355,000
21	MINISTRY OF EDUCATION, YOUTH AND SPORTS	4,717,249
22	MINISTRY OF FORESTRY, FISHERIES AND SUSTAINABLE DEVELOPMENT	961,024
23	OFFICE OF THE DEPUTY PRIME MINISTER AND MINISTRY OF NATURAL RESOURCES AND AGRICULTURE	13,979,156
24	MINISTRY OF TRADE, INVESTMENT PROMOTION, PRIVATE SECTOR DEVELOPMENT AND CONSUMER PROTECTION	665,450
25	MINISTRY OF TOURISM, CULTURE AND CIVIL AVIATION	851,021
27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	9,788,794
29	MINISTRY OF WORKS AND TRANSPORT	20,215,000
30	MINISTRY OF NATIONAL SECURITY	2,077,228
33	MINISTRY OF HOUSING & URBAN DEVELOPMENT	612,000
35	MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, NATIONAL EMERGENCY MANAGEMENT AND IMMIGRATION AND NATIONALITY	1,569,200
37	MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY AND PUBLIC UTILITIES	780,910
<b>TOTAL CAPITAL II (PART II)</b>		<b>97,785,174</b>

## SCHEDULE

## HEAD OF EXPENDITURE

CAPITAL III (PART III)		APPROVED ESTIMATES 2015/2016
		BZ \$
12	JUDICIARY	150,000
18	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	21,692,108
19	MINISTRY OF HEALTH	1,291,761
20	ATTORNEY GENERAL'S MINISTRY AND MINISTRY OF FOREIGN AFFAIRS	1,400,000
21	MINISTRY OF EDUCATION, YOUTH AND SPORTS	1,500,000
22	MINISTRY OF FORESTRY, FISHERIES AND SUSTAINABLE DEVELOPMENT	4,400,000
23	OFFICE OF THE DEPUTY PRIME MINISTER AND MINISTRY OF NATURAL RESOURCES AND AGRICULTURE	18,298,259
25	MINISTRY OF TOURISM, CULTURE AND CIVIL AVIATION	1,700,000
27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	2,760,820
29	MINISTRY OF WORKS AND TRANSPORT	40,600,000
37	MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY AND PUBLIC UTILITIES	575,000
<b>TOTAL CAPITAL III (PART III)</b>		<b>94,367,948</b>

CAPITAL TRANSFER AND NET LENDING (PART IV)		
18	MINISTRY OF FINANCE	2,595,677
<b>TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV)</b>		<b>2,595,677</b>

AMORTIZATION (PART V)		
18	MINISTRY OF FINANCE	85,975,936
<b>TOTAL AMORTIZATION (PART V)</b>		<b>85,975,936</b>
<b>GRAND TOTAL</b>		<b>1,154,241,544</b>