



No. 2 of 2018

I assent,

(SIR COLVILLE N. YOUNG)

Governor-General

29th March, 2018.

AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2019.

(Gazetted 31st March, 2018.)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

GENERAL REVENUE APPROPRIATION
(2018/2019) ACT, 2018.

**Appropriation
of sums of
money in the
Schedule.**

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty first day of March, two thousand and nineteen, in respect of the services mentioned in the Schedule and shall be charged on the revenue for the year and other funds of Belize.

**Expenditure
authorized.**

3. Any sum not exceeding the amount set down under each Head Appropriation of sums of money in the Schedule Expenditure authorized in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

SCHEDULE				
HEAD OF EXPENDITURE		MINISTRY DESCRIPTION		APPROVED ESTIMATES
RECURRENT (PART I)				2018/2019
				BZ \$
11017-11021	11	OFFICE OF THE GOVERNOR GENERAL		457,202
12017-12138	12	JUDICIARY		10,061,754
13017-13048	13	LEGISLATURE		2,859,033
15017 - 15021	15	DIRECTOR OF PUBLIC PROSECUTIONS		2,301,515
16017-16028	16	AUDITOR GENERAL		2,329,800
17017-17078, 25021, 31048	17	OFFICE OF THE PRIME MINISTER		5,420,027
18017-18465, 23017-26711	18	MINISTRY OF FINANCE AND NATURAL RESOURCES		320,057,384
19017-19298, 30241	19	MINISTRY OF HEALTH		139,165,889
20017-20229, 30066-33021	20	MINISTRY OF FOREIGN AND HOME AFFAIRS		105,036,889
14058, 21017 - 21786, 25028	21	MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE		270,796,979
22017-22158, 22418, 28017, 23178 - 23338, 30258-30446	22	MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND IMMIGRATION		27,184,096
25017-25041, 26021	25	MINISTRY OF TOURISM AND CIVIL AVIATION		2,388,661
27017-27251, 25081, 30451,	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION		16,106,057
17028-17058, 26088, 26031, 26088, 29208, 29188, 29198, 33102-33146, 33157-33228	28	MINISTRY OF TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT		21,286,827
29017-29218	29	MINISTRY OF WORKS		21,257,899
31017-31058	31	ATTORNEY GENERAL'S MINISTRY		5,069,819
23308, 24017, 24048, 28048, 32017, 32028	32	MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE		11,727,007
33017-33051	33	MINISTRY OF HOUSING AND URBAN DEVELOPMENT		1,829,415
14017-14148, 35017-35037, 34048-34081, 36028	35	MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES		28,079,341
30011-30051, 30331	38	MINISTRY OF DEFENCE		57,938,100
TOTAL RECURRENT (PART I)				1,051,353,694

SCHEDULE			
HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	APPROVED ESTIMATES
CAPITAL II (PART II)			2018/2019
11017-11021	11	OFFICE OF THE GOVERNOR GENERAL	14,000
12017-12138	12	JUDICIARY	20,000
13017-13048	13	LEGISLATURE	12,575
17017-17078, 25021, 31048	17	OFFICE OF THE PRIME MINISTER	30,000
18017-18465, 23017-26711	18	MINISTRY OF FINANCE AND NATURAL RESOURCES	15,740,838
19017-19298, 30241	19	MINISTRY OF HEALTH	2,535,000
20017-20229, 30066-33021	20	MINISTRY OF FOREIGN AND HOME AFFAIRS	555,000
14058, 21017 - 21786, 25028	21	MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE	2,334,100
22017-22158, 22418, 28017, 23178 - 23338, 30258-30446	22	MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND IMMIGRATION	5,623,573
25017-25041, 26021	25	MINISTRY OF TOURISM AND CIVIL AVIATION	736,000
27017-27251, 25081, 30451,	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	6,255,000
17028-17058, 26088, 26031, 26088, 29208, 29188, 29198, 33102-33146, 33157-33228	28	MINISTRY OF TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT	690,000
29017-29218	29	MINISTRY OF WORKS	13,840,000
31017-31058	31	ATTORNEY GENERAL'S MINISTRY	575,460
23308, 24017, 24048, 28048, 32017, 32028	32	MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE	2,762,288
33017-33051	33	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	196,000
14017-14148, 35017-35037, 34048-34081, 36028	35	MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES	8,925,114
30011-30051, 30331	38	MINISTRY OF DEFENCE	1,076,000
TOTAL CAPITAL II (PART II)			61,920,948

SCHEDULE			
HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	APPROVED ESTIMATES
CAPITAL III (PART III)			2018/2019
17017-17078, 25021, 31048	17	OFFICE OF THE PRIME MINISTER	254,100
18017-18465, 23017-26711	18	MINISTRY OF FINANCE AND NATURAL RESOURCES	3,050,000
19017-19298, 30241	19	MINISTRY OF HEALTH	450,000
14058, 21017 - 21786, 25028	21	MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE	9,927,113
22017-22158, 22418, 28017, 23178 - 23338, 30258-30446	22	MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND IMMIGRATION	14,566,149
25017-25041, 26021	25	MINISTRY OF TOURISM AND CIVIL AVIATION	4,994,167
27017-27251, 25081, 30451,	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	1,456,000
	28		
29017-29218	29	MINISTRY OF WORKS	45,381,000
23308, 24017, 24048, 28048, 32017, 32028	32	MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE	8,701,840
14017-14148, 35017-35037, 34048-34081, 36028	35	MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES	4,363,767
TOTAL CAPITAL III (PART III)			93,144,136

CAPITAL TRANSFERS AND NET LENDING (PART IV)

18	MINISTRY OF FINANCE	2,298,624
TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV)		2,298,624

AMORTIZATION (PART V)

18	MINISTRY OF FINANCE	92,711,964
TOTAL AMORTIZATION (PART V)		92,711,964

GRAND TOTAL	1,301,429,366
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