



No. 4 of 2019

I assent,

(SIR COLVILLE N. YOUNG)

Governor-General

29th March, 2019.

AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2020.

(Gazetted 30th March, 2019.)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

GENERAL REVENUE APPROPRIATION
(2019/2020) ACT, 2019.

**Appropriation
of sums of
money in the
Schedule.**

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty first day of March, two thousand and twenty, in respect of the services mentioned in the Schedule and shall be charged on the revenue for the year and other funds of Belize.

**Expenditure
authorized.**

3. Any sum not exceeding the amount set down under each Head in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

SCHEDULE			
HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	APPROVED ESTIMATES
RECURRENT (PART I)			2019/2020
			BZ \$
11017-11021	11	OFFICE OF THE GOVERNOR GENERAL	461,640
12017-12125	12	JUDICIARY	8,976,387
13017-13048	13	LEGISLATURE	2,880,327
15017 - 15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	2,350,166
16017-16028	16	OFFICE OF THE AUDITOR GENERAL	2,497,154
17017-17078, 25021, 31048	17	OFFICE OF THE PRIME MINISTER	5,502,497
14017-14148, 17048, 18017-18528, 34048-34081, 35017-35037, 36028	18	MINISTRY OF FINANCE, LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES	353,259,376
19017-19092, 19105-19198, 19208, 19298, 30241	19	MINISTRY OF HEALTH	145,436,190
20017-20229	20	MINISTRY OF FOREIGN AFFAIRS	19,715,249
14058, 21017 - 21094, 21111-21151, 21251-21271, 21311-21391, 21408-21471, 21502-21514, 21618-21638, 21713-21776, 25028-25081, 36038	21	MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE	268,725,778
22017-22086, 22121-22158, 23178-23183, 23204-23288, 23318-23348, 28017, 30258-30288, 30402-30446	22	MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND IMMIGRATION	28,336,284
23017-23098, 23108-23166, 23358-23378, 26711	23	MINISTRY OF NATURAL RESOURCES	8,461,519
25017-25041, 26021	25	MINISTRY OF TOURISM AND CIVIL AVIATION	2,576,469
27017-27081, 27141-27191, 27201-27241, 30451	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	16,253,923
17028, 26031-26088, 29188-29198, 29208, 33091, 33102-33194, 33205-33228	28	MINISTRY OF TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT	21,775,492
29017-29086, 29108-29178	29	MINISTRY OF WORKS	21,399,223
30011-30091, 30104-30188, 30201-30295, 30308-30391, 30461-30498, 33021	30	MINISTRY OF NATIONAL SECURITY	146,337,468
12128, 12138, 31017-31058, 32021	31	ATTORNEY GENERAL'S MINISTRY	6,815,793
23308, 24011-24068, 28048, 32017-332028	32	MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE	13,389,293
33017, 33051	33	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	1,850,565
TOTAL RECURRENT (PART I)			1,077,000,794

SCHEDULE			
HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	APPROVED ESTIMATES
CAPITAL II (PART II)			2019/2020
11017-11021	11	OFFICE OF THE GOVERNOR GENERAL	37,400
12017-12125	12	JUDICIARY	90,000
13017-13048	13	LEGISLATURE	38,400
15017 - 15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	25,000
16017-16028	16	OFFICE OF THE AUDITOR GENERAL	26,400
17017-17078, 25021, 31048	17	OFFICE OF THE PRIME MINISTER	306,500
14017-14148, 17048, 18017-18528, 34048-34081, 35017-35037, 36028	18	MINISTRY OF FINANCE, LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES	17,064,046
19017-19092, 19105-19198, 19208, 19298, 30241	19	MINISTRY OF HEALTH	3,925,000
20017-20229	20	MINISTRY OF FOREIGN AFFAIRS	1,332,000
14058, 21017 - 21094, 21111-21151, 21251-21271, 21311-21391, 21408-21471, 21502-21514, 21618-21638, 21713-21776, 25028-25081, 36038	21	MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE	3,274,600
22017-22086, 22121-22158, 23178-23183, 23204-23288, 23318-23348, 28017, 30258-30288, 30402-30446	22	MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND IMMIGRATION	6,527,510
23017-23098, 23108-23166, 23358-23378, 26711	23	MINISTRY OF NATURAL RESOURCES	12,434,656
25017-25041, 26021	25	MINISTRY OF TOURISM AND CIVIL AVIATION	736,000
27017-27081, 27141-27191, 27201-27241, 30451	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	6,739,627
17028, 26031-26088, 29188-29198, 29208, 33091, 33102-33194, 33205-33228	28	MINISTRY OF TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT	1,132,300
29017-29086, 29108-29178	29	MINISTRY OF WORKS	13,162,000
30011-30091, 30104-30188, 30201-30295	30	MINISTRY OF NATIONAL SECURITY	1,459,380
12128, 12138, 31017-31058, 32021	31	ATTORNEY GENERAL'S MINISTRY	561,445
23308, 24011-24068, 28048, 32017-332028	32	MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE	5,732,961
33017, 33051	33	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	172,415
TOTAL CAPITAL II (PART II)			74,777,640

SCHEDULE			
HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	APPROVED ESTIMATES
CAPITAL III (PART III)			2019/2020
17017-17078, 25021, 31048	17	OFFICE OF THE PRIME MINISTER	541,250
14017-14148, 17048, 18017-18528, 34048-34081, 35017-35037, 36028	18	MINISTRY OF FINANCE, LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES	7,745,000
19017-19082, 19105-19198, 19208, 19298, 30241	19	MINISTRY OF HEALTH	890,000
14058, 21017 - 21094, 21111-21151, 21251-21271, 21311-21391, 21408-21471, 21502-21514, 21618-21638, 21713-21778, 25028-25081, 36038	21	MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE	7,700,000
22017-22086, 22121-22158, 23178-23183, 23204-23288, 23318-23348, 28017, 30258-30288, 30402-30446	22	MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND IMMIGRATION	14,088,000
23017-23098, 23108-23166, 23358-23378, 26711	23	MINISTRY OF NATURAL RESOURCES	50,000
25017-25041, 26021	25	MINISTRY OF TOURISM AND CIVIL AVIATION	
27017-27081, 27141-27191, 27201-27241, 30451	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	1,156,000
28017-28086, 29108-29178	29	MINISTRY OF WORKS	38,560,000
23308, 24011-24068, 28048, 32017-32028	32	MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE	18,211,661
TOTAL CAPITAL III (PART III)			96,131,911

CAPITAL TRANSFERS AND NET LENDING (PART IV)

18	MINISTRY OF FINANCE	8,298,624
TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV)		8,298,624

AMORTIZATION (PART V)

18	MINISTRY OF FINANCE	103,011,334
TOTAL AMORTIZATION (PART V)		103,011,334

GRAND TOTAL		1,358,220,303
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