



No. 9 of 2020

I assent,

(SIR COLVILLE N. YOUNG)

Governor-General

25th March, 2020.

AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2021.

(Gazetted 25th March, 2020)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

GENERAL REVENUE APPROPRIATION
(2020/2021) ACT, 2020.

**Appropriation
of sums of
money in the
Schedule.**

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty first day of March, two thousand and twenty one, in respect of the services mentioned in the Schedule and shall be charged on the revenue for the year and other funds of Belize.

**Expenditure
authorized.**

3. Any sum not exceeding the amount set down under each Head in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

_____ . . . _____

SCHEDULE			
HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	APPROVED ESTIMATES
RECURRENT (PART I)			2020/2021
			BZ \$
11017-11021	11	OFFICE OF THE GOVERNOR GENERAL	456,345
12017-12125	12	JUDICIARY	9,024,967
13017-13048	13	LEGISLATURE	2,999,706
15017 - 15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	2,409,763
16017-16028	16	OFFICE OF THE AUDITOR GENERAL	2,570,462
17017,17068-17088, 25021, 31048	17	OFFICE OF THE PRIME MINISTER AND CABINET	7,628,763
14017-14038, 14081-14148, 18017-18528, 34048-34081, 35017-35037, 36028	18	MINISTRY OF FINANCE, LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES	358,253,721
19017-19298, 30241	19	MINISTRY OF HEALTH	149,404,315
20017-20229	20	MINISTRY OF FOREIGN AFFAIRS	20,514,358
14058, 21017 - 21776, 25028, 36038	21	MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE	279,909,626
22017-22121, 22158, 23178-23183, 23204-23288, 23318-23348, 28017, 30258-30288, 30402-30446	22	MINISTRY OF FOOD AND AGRICULTURE, AND IMMIGRATION	18,767,904
23017-23166, 23358-23378, 26711	23	MINISTRY OF NATURAL RESOURCES	8,786,764
22131, 23178-23348	24	MINISTRY OF FISHERIES, FORESTRY, THE ENVIRONMENT AND SUSTAINABLE DEVELOPMENT	10,113,146
25017, 25041, 26021	25	MINISTRY OF TOURISM AND CIVIL AVIATION	2,737,483
25081, 27017-27251, 30451	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	16,613,003
17028, 26031-29208, 33091-33228	28	MINISTRY OF TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT	22,227,649
29017-29178	29	MINISTRY OF WORKS	21,477,072
30011-30091, 30104-30188, 30201-30231, 30295-30391, 30461-30498, 33021	30	MINISTRY OF NATIONAL SECURITY	151,379,765
12128-12138, 31017-31058, 32021	31	ATTORNEY GENERAL'S MINISTRY	7,603,226
23308, 24011-24068, 28048, 32017-332028	32	MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE	13,583,677
33017, 33051	33	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	1,867,251
TOTAL RECURRENT (PART I)			1,108,328,966

SCHEDULE				
HEAD OF EXPENDITURE		MINISTRY DESCRIPTION		APPROVED ESTIMATES
CAPITAL II (PART II)				2020/2021
				BZ \$
11017-11021	11	OFFICE OF THE GOVERNOR GENERAL		34,900
12017-12125	12	JUDICIARY		95,000
13017-13048	13	LEGISLATURE		52,971
15017 - 15021	15	DIRECTOR OF PUBLIC PROSECUTIONS		40,000
16017-16028	16	OFFICE OF THE AUDITOR GENERAL		31,400
17017,17068- 17088, 25021, 31048	17	OFFICE OF THE PRIME MINISTER AND CABINET		5,235,000
14017-14038, 14081-14148, 18017-18528, 34048-34081,35017-35037, 36028	18	MINISTRY OF FINANCE, LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES		49,355,501
19017-19298, 30241	19	MINISTRY OF HEALTH		4,123,747
20017-20229	20	MINISTRY OF FOREIGN AFFAIRS		240,000
14058, 21017 - 21776, 25028, 36038	21	MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE		2,479,600
22017-22121, 22158, 23178-23183, 23204-23288, 23318-23348, 28017, 30258-30288, 30402-30446	22	MINISTRY OF FOOD AND AGRICULTURE, AND IMMIGRATION		2,397,970
23017-23166, 23358-23378, 26711	23	MINISTRY OF NATURAL RESOURCES		12,505,656
22131, 23178-23348	24	MINISTRY OF FISHERIES, FORESTRY, THE ENVIRONMENT AND SUSTAINABLE DEVELOPMENT		9,316,370
25017, 25041, 26021	25	MINISTRY OF TOURISM AND CIVIL AVIATION		654,000
25081, 27017-27251, 30451	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION		8,473,612
17028, 26031-29208, 33091-33228	28	MINISTRY OF TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT		1,047,300
29017-29178	29	MINISTRY OF WORKS		30,217,000
30011-30091, 30104-30188, 30201-30231, 30295-30391, 30461-30498, 33021	30	MINISTRY OF NATIONAL SECURITY		2,265,000
12128-12138, 31017-31058, 32021	31	ATTORNEY GENERAL'S MINISTRY		834,000
23308, 24011-24068, 28048, 32017-332028	32	MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE		6,608,812
33017, 33051	33	MINISTRY OF HOUSING AND URBAN DEVELOPMENT		2,762,415
TOTAL CAPITAL II (PART II)				138,770,254

SCHEDULE				
HEAD OF EXPENDITURE		MINISTRY DESCRIPTION		APPROVED ESTIMATES
CAPITAL III (PART III)				2020/2021
				BZ \$
17017,17068- 17088, 25021, 31048	17	OFFICE OF THE PRIME MINISTER AND CABINET		351,250
14017-14038, 14081-14148, 18017-18528, 34048-34081,35017-35037, 36028	18	MINISTRY OF FINANCE, LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES		11,251,000
19017-19298, 30241	19	MINISTRY OF HEALTH		550,000
14058, 21017 - 21776, 25028, 36038	21	MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE		16,129,590
22017-22121, 22158, 23178-23183, 23204-23288, 23318-23348, 28017, 30258-30288, 30402-30446	22	MINISTRY OF FOOD AND AGRICULTURE, AND IMMIGRATION		1,900,000
23017-23166, 23358-23378, 26711	23	MINISTRY OF NATURAL RESOURCES		50,000
22131, 23178-23348	24	MINISTRY OF FISHERIES, FORESTRY, THE ENVIRONMENT AND SUSTAINABLE DEVELOPMENT		7,475,000
25017, 25041, 26021	25	MINISTRY OF TOURISM AND CIVIL AVIATION		8,713,806
25081, 27017-27251, 30451	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION		1,585,821
17028, 26031-29208, 33091-33228	28	MINISTRY OF TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT		50,000
29017-29178	29	MINISTRY OF WORKS		75,000,000
30011-30091, 30104-30188, 30201-30231, 30295-30391, 30461-30498, 33021	30	MINISTRY OF NATIONAL SECURITY		500,000
23308, 24011-24068, 28048, 32017-332028	32	MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE		14,151,726
TOTAL CAPITAL III (PART III)				137,708,193

CAPITAL TRANSFERS AND NET LENDING (PART IV)

18	MINISTRY OF FINANCE	2,298,624
TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV)		2,298,624

AMORTIZATION (PART V)

18	MINISTRY OF FINANCE	109,368,220
TOTAL AMORTIZATION (PART V)		109,368,220

GRAND TOTAL	1,496,474,257
--------------------	----------------------
