



No. 12 of 2020

I assent,

(SIR COLVILLE N. YOUNG)
Governor-General

9th July, 2020

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and thirteen.

(Gazetted 11th July, 2020.)

BE IT ENACTED, *by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-*

1. This Act may be cited as the

Short title.

**GENERAL REVENUE SUPPLEMENTARY
APPROPRIATION (2012/2013) ACT, 2020.**

Appropriation
of sums of
money in the
Schedule.

2. The sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and thirteen, for and in respect of the services mentioned in the said Schedule in addition to the sums appropriated by the General Revenue Appropriation (2012/2013) Act, 2012.

Act No. 4/2012.

SCHEDULE

RECURRENT (PART I)	-	AMOUNTS
11017-11021	OFFICE OF THE GOVERNOR GENERAL	4,622
12017 - 12138	JUDICIARY	300,316
13017-13048	LEGISLATURE	214,211
14017-14038, 14081-14148, 17048, 21381	MINISTRY OF THE PUBLIC SERVICE AND ELECTIONS AND BOUNDARIES	1,138,924
15017 - 15021	DIRECTOR OF PUBLIC PROSECUTIONS	90,304
16017-16028	AUDITOR GENERAL	155,358
17017	OFFICE OF THE PRIME MINISTER AND CABINET	186,169
18017-18465	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	15,763,480
19017-19258, 30241	MINISTRY OF HEALTH	3,998,231
20017-20169, 31017-31031	ATTORNEY GENERAL'S MINISTRY AND MINISTRY OF FOREIGN AFFAIRS	836,449
21017-21371, 21391-21786, 25051-25081, 30451	MINISTRY OF EDUCATION, YOUTH AND SPORTS	19,754,216
22017-22131, 23017-23348, 26031	MINISTRY OF NATURAL RESOURCES AND AGRICULTURE	573,793
24017, 28048, 32028	MINISTRY OF TRADE, INVESTMENT PROMOTION, PRIVATE SECTOR DEVELOPMENT AND CONSUMER PROTECTION	59,056
27017-27161	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	370,655
23178-23358, 26031	MINISTRY OF FORESTRY, FISHERIES AND SUSTAINABLE DEVELOPMENT	398,181
14058, 25017	MINISTRY OF TOURISM AND CULTURE	85
29017-29178	MINISTRY OF WORKS AND TRANSPORT	1,444,628
30021-30231, 30258-30498, 33021, 38017	MINISTRY OF NATIONAL SECURITY	1,609,612
34048-34081, 35017-35037	MINISTRY OF LABOUR, LOCAL GOVERNMENT AND RURAL DEVELOPMENT AND NATIONAL EMERGENCY MANAGEMENT	1,868,662
21381, 25021-25081, 31048, 36017	MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY AND PUBLIC UTILITIES	10,353
TOTAL		48,777,305

HEAD	CAPITAL II EXPENDITURE	AMOUNTS
12	JUDICIARY	104,124
13	LEGISLATURE	12,830
14	MINISTRY OF PUBLIC SERVICE AND ELECTIONS AND BOUNDARIES	138,166
17	OFFICE OF THE PRIME MINISTER AND CABINET	11,895
18	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	5,437,240
20	ATTORNEY GENERAL'S MINISTRY AND MINISTRY OF FOREIGN AFFAIRS	159,297
21	MINISTRY OF EDUCATION, YOUTH AND SPORTS	238,886
23	MINISTRY OF NATURAL RESOURCES AND AGRICULTURE	3,063,041
25	MINISTRY OF TRADE, INVESTMENT PROMOTION, PRIVATE SECTOR DEVELOPMENT AND CONSUMER PROTECTION	34,462
27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	3,260,461
28	MINISTRY OF FORESTRY, FISHERIES AND SUSTAINABLE DEVELOPMENT	22,043
29	MINISTRY OF WORKS AND TRANSPORT	3,048,950
30	MINISTRY OF NATIONAL SECURITY	50,536
33	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	392,217
35	MINISTRY OF LABOUR, LOCAL GOVERNMENT AND RURAL DEVELOPMENT AND NATIONAL EMERGENCY MANAGEMENT	107,931
36	MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY AND PUBLIC UTILITIES	9,989
	TOTAL	16,092,066

HEAD	CAPITAL III EXPENDITURE	AMOUNTS
12	JUDICIARY	78,283
17	OFFICE OF THE PRIME MINISTER AND CABINET	147,442
18	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	8,432,847
19	MINISTRY OF HEALTH	97,974
20	ATTORNEY GENERAL'S MINISTRY AND MINISTRY OF FOREIGN AFFAIRS	3,750
21	MINISTRY OF EDUCATION, YOUTH AND SPORTS	2,247,251
23	MINISTRY OF NATURAL RESOURCES AND AGRICULTURE	11,480,852
25	MINISTRY OF TOURISM AND CULTURE	7,959,790
27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	150,644
28	MINISTRY OF FORESTRY, FISHERIES AND SUSTAINABLE DEVELOPMENT	83,393
29	MINISTRY OF WORKS AND TRANSPORT	4,550,558
30	MINISTRY OF NATIONAL SECURITY	70,268
35	MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY AND PUBLIC UTILITIES	23,505
	TOTAL	35,326,556
	GRAND TOTAL	100,195,927