

BELIZE:**BILL****for**

AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2022.

(Gazetted , 2021)

BE IT ENACTED, *by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-*

1. This Act may be cited as the

Short title

GENERAL REVENUE APPROPRIATION (2021/2022)
ACT, 2021.

Appropriation of
sums of money
in the Schedule

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty first day of March, two thousand and **twenty two**, in respect of the services mentioned in the Schedule and shall be charged on the revenue for the year and other funds of Belize.

Expenditure
authorized

3. Any sum not exceeding the amount set down under each Head in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

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No.]

GENERAL REVENUE APPROPRIATION (2021/2022)

SCHEDULE

HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	PROPOSED ESTIMATES
RECURRENT (PART I)			2021/2022
			BZ \$
11017,11021	11	OFFICE OF THE GOVERNOR GENERAL	382,085
12017,12021,12031,12041,12052,12063,12078,12084,12095,12106,12111,12125	12	JUDICIARY	7,687,278
13017,13028,13038,13048	13	LEGISLATURE	2,627,595
14017,14028,14038,14078,14081,14092,14103,14114,14125,14136,14148	14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM	15,435,416
15017,15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	2,110,317
16017,16028	16	OFFICE OF THE AUDITOR GENERAL	2,257,095
17017,17068,17078,17088,25021,31048	17	OFFICE OF THE PRIME MINISTER	6,952,838
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18	MINISTRY OF FINANCE	240,673,700
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19	MINISTRY OF HEALTH AND WELLNESS	127,818,585
20017,20029,20039,20049,20059,20069,20079,20089,20099,20109,20139,20149,20169,20179,20189,20199,20209,20219,20229,20239,24011,24017,24068,30258,30261,30268,30271,30288,30402,30413,30424,30435,30446,32028	20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND IMMIGRATION	25,556,175
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	231,215,971
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22	MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	9,430,763
23017,23028,23038,23058,23078,23088,23098,23108,23112,23123,23131,23144,23155,23166,23308,23348,23358,23368,23378,26711	23	MINISTRY NATURAL RESOURCES, PETROLEUM AND MINING	8,505,309
25017,25011,25041,25031	25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	1,228,111
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,26031,28017,28018,33091,33102,33113,33124,33135,33146	26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	16,929,688
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	14,740,144
26088,29188,29198,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028	28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS	9,018,673
29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	17,746,820

No.]

GENERAL REVENUE APPROPRIATION (2021/2022)

30065,30066,30067,30072,30083,30091,30104,30114,30125,30136,30148,30158,30161,30168,30171,30178,30181,30185,30188,30201,30218,30231,30295,30308,30311,30321,30341,30351,30361,30371,30388,30391,30461,30471,30481,30498,33021	30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	76,865,763
12128,31017,31021,31031,31058,32021	31	ATTORNEY GENERAL'S MINISTRY	6,302,981
24028,24038,24048,24058,32017,32031	32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	9,508,969
21028,21092,21381,21471,25051,25061,25071,25081,25091,30451	34	MINISTRY OF YOUTH, SPORTS AND E-GOVERNANCE	6,049,939
18448,34048,34081,35017,35037	35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR AND LOCAL GOVERNMENT	9,219,754
22131,22132,26021,	36	MINISTRY OF THE BLUE ECONOMY AND CIVIL AVIATION	5,239,589
30051,30011,30017,30021,30031,30041,30331	38	MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	52,439,816
TOTAL RECURRENT (PART I)			905,943,372

No.]

GENERAL REVENUE APPROPRIATION (2021/2022)

HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	PROPOSED ESTIMATES
CAPITAL II (PART II)			2021/2022
			BZ \$
11017,11021	11	OFFICE OF THE GOVERNOR GENERAL	15,000
12017,12021,12031,12041,12052,12063,12078,12084,12095,12106,12111,12125	12	JUDICIARY	395,000
13017,13028,13038,13048	13	LEGISLA TURE	19,900
14017,14028,14038,14078,14081,14092,14103,14114,14125,14136,14148	14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM	120,000
15017,15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	20,000
16017,16028	16	OFFICE OF THE AUDITOR GENERAL	10,000
17017,17068,17078,17088,25021,31048	17	OFFICE OF THE PRIME MINISTER	204,143
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18	MINISTRY OF FINANCE	20,453,120
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19	MINISTRY OF HEALTH AND WELLNESS	18,647,784
20017,20029,20039,20049,20059,20069,20079,20089,20099,20109,20139,20149,20169,20179,20189,20199,20209,20219,20229,20239,24011,24017,24068,30258,30261,30268,30271,30288,30402,30413,30424,30435,30446,32028	20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND IMMIGRATION	7,905,299
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	2,900,920
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22	MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	866,820
23017,23028,23038,23058,23078,23088,23098,23108,23112,23123,23131,23144,23155,23166,23308,23348,23358,23368,23378,26711	23	MINISTRY NATURAL RESOURCES, PETROLEUM AND MINING	16,882,229
25017,25011,25041,25031	25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	304,000
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,26031,28017,28018,33091,33102,33113,33124,33135,33146	26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	880,058
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	5,435,268
26088,29188,29198,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028	28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS	1,102,000

No.]

GENERAL REVENUE APPROPRIATION (2021/2022)

30065,30066,30067,30072,30083,30091,30104,30114,30125,30136,30148,30158,30161,30168,30171,30178,30181,30185,30188,30201,30218,30231,30295,30308,30311,30321,30341,30351,30361,30371,30388,30391,30461,30471,30481,30498,33021	30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	955,000
12128,31017,31021,31031,31058,32021	31	ATTORNEY GENERAL'S MINISTRY	717,064
24028,24038,24048,24058,32017,32031	32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	1,825,006
21028,21092,21381,21471,25051,25061,25071,25081,25091,30451	34	MINISTRY OF YOUTH, SPORTS AND E-GOVERNANCE	276,500
18448,34048,34081,35017,35037	35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR AND LOCAL GOVERNMENT	477,990
22131,22132,26021,	36	MINISTRY OF THE BLUE ECONOMY AND CIVIL AVIATION	699,900
30051,30011,30017,30021,30031,30041,30331	38	MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	1,415,000
TOTAL CAPITAL II (PART II)			110,053,373

No.]

GENERAL REVENUE APPROPRIATION (2021/2022)

HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	PROPOSED ESTIMATES
CAPITAL III (PART III)			2021/2022
			BZ \$
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18	MINISTRY OF FINANCE	11,000,000
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19	MINISTRY OF HEALTH AND WELLNESS	10,734,974
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	15,650,000
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22	MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	950,000
23017,23028,23038,23058,23078,23088,23098,23108,23112,23123,23131,23144,23155,23166,23308,23348,23358,23368,23378,26711	23	MINISTRY NATURAL RESOURCES, PETROLEUM AND MINING	1,550,000
25017,25011,25041,25031	25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	1,500,000
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,26031,28017,28018,33091,33102,33113,33124,33135,33146	26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	1,550,000
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	10,250,000
26088,29188,29198,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028	28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS	1,100,000
29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	117,420,000
30065,30066,30067,30072,30083,30091,30104,30114,30125,30136,30148,30158,30161,30168,30171,30178,30181,30185,30188,30201,30218,30231,30295,30308,30311,30321,30341,30351,30361,30371,30388,30391,30461,30471,30481,30498,33021	30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	500,000

No.]

GENERAL REVENUE APPROPRIATION (2021/2022)

12128,31017,31021,31031,31058,32021	31	ATTORNEY GENERAL'S MINISTRY	500,000
12128,31017,31021,31031,31058,32021	32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	13,500,000
21028,21092,21381,21471,25051,25061,25071,25081,25091,30451	35	MINISTRY OF YOUTH, SPORTS AND E-GOVERNANCE	5,500
TOTAL CAPITAL III (PART III)			186,210,474
18 MINISTRY OF FINANCE			2,298,624
TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV)			2,298,624
AMORTIZATION (PART V)			
18 MINISTRY OF FINANCE			109,368,220
TOTAL AMORTIZATION (PART V)			109,368,220
GRAND TOTAL			1,313,874,063