

No. 30 of 2021

I assent,

(H.E. MS. FROYLA TZALAM) Governor-General

8th November 2021

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and twenty-two.

(Gazetted 11th November, 2021).

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

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GENERAL REVENUE SUPPLEMENTARY APPROPRIATION (No. 1) (2021/2022) ACT, 2021.

Appropriation of sums of money in the Schedule.

Act No. 4/2021.

2. The sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and twenty-two, for and in respect of the services mentioned in the said Schedule, in addition to the sums appropriated by the General Revenue Appropriation (2021/2022) Act, 2021.

FISCAL YEAR 2021/2022

Supplementary Appropriation FY 2021/2022

SCHEDULE

RECURRENT (PART I)		AMOUNT
12017, 12021, 12031, 12041, 12052, 12063, 12078, 12084, 12095, 12106, 12111, 12125	JUDICIARY	100,000
17017,17068,17078,17088,25 021,31048	OFFICE OF THE PRIME MINISTER	60,000
$\begin{array}{c} 18017, 18018, 18019, 18021, 18\\ 028, 18038, 18041, 18058, 1806\\ 8, 18071, 18078, 18088, 18098, 1\\ 8152, 18163, 18178, 18184, 181\\ 95, 18206, 18211, 18221, 18232, 18243, 18256, 18264, 18273\\ 18273, 18276, 18278, 18284, 1829\\ 2, 18293, 18305, 18311, 18321, 1\\ 8331, 18341, 18351, 18363, 183\\ 68, 18375, 18382, 18401, 18421, 1\\ 18453, 18462, 18456, 18511, 18\\ 512, 18521, 18522, 18523, 1852\\ 4, 18525, 18526, 18528\\ \end{array}$	MINISTRY OF FINANCE	960,634
14058,21017,21031,21041,21 058,21061,21068,21071,2108 8,21093,21094,21111,21121,2 1131,21141,21151,21251,212 71,21311,21321,21351,21371, 21391,21408,21421,21441,21 502,21514,21618,21638,2171 3,21725,21736,21743,21752,2 1755,21762,21765,21776,250 28,36038		135,000
26088,29188,29198,29208,33 157,33162,33173,33181,3319 4,33205,33216,33228,36028	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS	10,000
30065,30066,30067,30072,30 083,30091,30104,30114,3012 5,30136,30148,30158,30161,3 0168,30171,30178,30181,301 85,30188,30201,30218,30231, 30295,30308,30311,30321,30 341,30351,30361,30371,3038 8,30391,30461,30471,30481,3 0498,33021		1,615,823
21028, 21092, 21381, 21471, 25051, 25061, 25071, 25081, 25091, 30451	MINISTRY OF YOUTH, SPORTS & E-GOVERNANCE	1,056,135
22131,22132,26021,	MINISTRY OF BLUE ECONOMY AND CIVIL AVIATION	173,940
	TOTAL	4,111,532

FISCAL YEAR 2021/2022

Supplementary Appropriation FY 2021/2022

<u>HEAD</u>	CAPITAL II EXPENDITURE	AMOUNTS
12	JUDICIARY	43,668
17	OFFICE OF THE PRIME MINISTER	3,775,047
18	MINISTRY OF FINANCE	7,797,461
19	MINISTRY OF HEALTH & WELLNESS	531,905
20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE & IMMIGRATION	601,944
21	MINISTRY OF EDUCATION, CULTURE, SCIENCE & TECHNOLOGY	96,643
22	MINISTRY OF AGRICULTURE, FOOD SECURITY & ENTERPRISE	407,303
23	MINISTRY OF NATURAL RESOURCES, PETROLEUM AND	13,100,110
25	MINISTRY OF TOURISM & DIASPORA RELATIONS	200,000
26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE & DISASTER RISK MANAGEMENT	4,475,764
27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES & INDIGENOUS PEOPLES' AFFAIRS	79,500
28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS	47,569
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT & HOUSING	10,381,795
30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH	1,000,000
31	ATTORNEY GENERAL'S MINISTRY	157,158
34	MINISTRY OF YOUTH, SPORTS & E-GOVERNANCE	34,000
35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR & LOCAL GOVERNMENT	5,360,851
38	MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	76,991
	TOTAL	48,167,709

FISCAL YEAR 2021/2022

Supplementary Appropriation FY 2021/2022

<u>HEAD</u>	CAPITAL III EXPENDITURE	AMOUNT
18	MINISTRY OF FINANCE	25,278,142
19	MINISTRY OF HEALTH & WELLNESS	64,271
20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND IMMIGRATION	3,528,289
21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	53,611
22	MINISTRY OF AGRICULTURE, FOOD SECURITY & ENTERPRISE	139,220
26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE & DISASTER RISK MANAGEMENT	88,263
27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES & INDIGENOUS PEOPLES' AFFAIRS	226,310
28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS	260,399
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	1,105,226
32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	300,000
34	MINISTRY OF YOUTH, SPORTS & E-GOVERNANCE	52,650
	TOTAL	31,096,381
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GRAND TOTAL

83,375,622