

BELIZE:

BILL

for

AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2023.

(Gazetted , 2022)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title

GENERAL REVENUE APPROPRIATION (2022/2023) BILL, 2022.

Appropriation of sums of money in the Schedule

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty first day of March, two thousand and twenty-three, in respect of the services mentioned in the Schedule and shall be charged on the revenue for the year and other funds of Belize.

Expenditure authorized

3. Any sum not exceeding the amount set down under each Head in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

SCHEDULE

HEAD OF EXPENDITURE	MINISTRY DESCRIPTION		PROPOSED ESTIMATES
RECURRENT (PART I)			2022/2023
			BZ \$
11017,11021	11	OFFICE OF THE GOVERNOR GENERAL	472,026
12017,12021,12031,12041,12052,12063,12078,12084,12095,12106,12111,12125	12	JUDICIARY	7,967,433
13017,13028,13038,13048	13	LEGISLATURE	2,999,293
14017,14028,14038,14078,14081,14092,14103,14114,14125,14136,14148	14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM AND RELIGIOUS AFFAIRS	17,743,945
15017,15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	2,156,459
16017,16028	16	OFFICE OF THE AUDITOR GENERAL	2,302,115
17017,17068,17078,17088,25021,24028,24038,24058,25021,31048	17	OFFICE OF THE PRIME MINISTER	14,063,766
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18	MINISTRY OF FINANCE	373,122,385
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19	MINISTRY OF HEALTH AND WELLNESS	123,455,922
20017,20029,20039,20049,20059,20069,20079,20089,20099,20109,20139,20149,20169,20179,20189,20199,20209,20219,20229,20239,24011,24017,24068,30258,30261,30268,30271,30288,30402,30413,30424,30435,30446,32028	20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND IMMIGRATION	28,493,116
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	241,710,020
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22	MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	9,624,552
23017,23028,23038,23058,23078,23088,23098,23108,23112,23123,23131,23144,23155,23166,23308,23348,23358,23368,23378,26711	23	MINISTRY NATURAL RESOURCES, PETROLEUM AND MINING	8,853,500
25017,25011,25041,25031	25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	1,702,300
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,26031,28017,28018,33091,33102,33113,33124,33135,33146	26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	18,407,358
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	15,213,680
21388,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028,38017	28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS & E-GOVERNANCE	6,684,987

No.]

GENERAL REVENUE APPROPRIATION (2022/2023)

29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	22,543,930
30065,30066,30067,30072,30083,30091,30104,30114,30125,30136,30148,30158,30161,30168,30171,30178,30181,30185,30188,30201,30218,30231,30295,30308,30311,30321,30341,30351,30361,30371,30388,30391,30461,30471,30481,30498,33021	30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	88,985,946
12128,31017,31021,31031,31058,32021	31	ATTORNEY GENERAL'S MINISTRY	7,099,118
24048,32017,32031	32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	3,896,904
21028,21092,21381,21471,25051,25061,25071,25081,25091,30451,26088,29188,29198	34	MINISTRY OF YOUTH, SPORTS AND TRANSPORT	12,969,396
18448,34048,34081,35017,35037	35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR AND LOCAL GOVERNMENT	11,138,182
22131,22132,26021,	36	MINISTRY OF THE BLUE ECONOMY AND CIVIL AVIATION	5,760,016
30051,30011,30017,30021,30031,30041,30331	38	MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	60,530,082
TOTAL RECURRENT (PART I)			1,087,896,431

HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	PROPOSED ESTIMATES
CAPITAL II (PART II)			2022/2023
			BZ \$
11017,11021	11	OFFICE OF THE GOVERNOR GENERAL	15,000
12017,12021,12031,12041,12052,12063,12078,12084,12095,12106,12111,12125	12	JUDICIARY	400,000
13017,13028,13038,13048	13	LEGISLATURE	143,941
14017,14028,14038,14078,14081,14092,14103,14114,14125,14136,14148	14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM AND RELIGIOUS AFFAIRS	3,000,000
15017,15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	20,000
16017,16028	16	OFFICE OF THE AUDITOR GENERAL	10,000
17017,17068,17078,17088,25021,24028,24038,24058,25021,31048	17	OFFICE OF THE PRIME MINISTER	6,345,000
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18	MINISTRY OF FINANCE	17,838,432
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19	MINISTRY OF HEALTH AND WELLNESS	10,664,337
20017,20029,20039,20049,20059,20069,20079,20089,20099,20109,20139,20149,20169,20179,20189,20199,20209,20219,20229,20239,20411,24017,24068,30258,30261,30268,30271,30288,30402,30413,30424,30435,30446,32028	20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND IMMIGRATION	3,825,000
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	3,400,680
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22	MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	897,000
23017,23028,23038,23058,23078,23088,23098,23108,23112,23123,23131,23144,23155,23166,23308,23348,23358,23368,23378,26711	23	MINISTRY NATURAL RESOURCES, PETROLEUM AND MINING	18,435,000
25017,25011,25041,25031	25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	520,000
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,26031,28017,28018,33091,33102,33113,33124,33135,33146	26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	2,080,000
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	8,438,308

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GENERAL REVENUE APPROPRIATION (2022/2023)

21388,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028,38017	28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS & E-GOVERNANCE	1,750,000
29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	59,028,164
30065,30066,30067,30072,30083,30091,30104,30114,30125,30136,30148,30158,30161,30168,30171,30178,30181,30185,30188,30201,30218,30231,30295,30308,30311,30321,30341,30351,30361,30371,30388,30391,30461,30471,30481,30498,33021	30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	4,470,000
12128,31017,31021,31031,31058,32021	31	ATTORNEY GENERAL'S MINISTRY	1,520,000
24048,32017,32031	32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	5,529,712
21028,21092,21381,21471,25051,25061,25071,25081,25091,30451,26088,29188,29198	34	MINISTRY OF YOUTH, SPORTS AND TRANSPORT	1,240,000
18448,34048,34081,35017,35037	35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR AND LOCAL GOVERNMENT	3,925,000
22131,22132,26021,	36	MINISTRY OF THE BLUE ECONOMY AND CIVIL AVIATION	876,000
30051,30011,30017,30021,30031,30041,30331	38	MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	1,390,000
TOTAL CAPITAL II (PART II)			155,761,574

HEAD OF EXPENDITURE	MINISTRY DESCRIPTION	PROPOSED ESTIMATES
CAPITAL III (PART III)		2022/2023
		BZ \$
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18 MINISTRY OF FINANCE	5,500,200
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19 MINISTRY OF HEALTH AND WELLNESS	3,438,000
20017,20029,20039,20049,20059,20069,20079,20089,20099,20109,20139,20149,20169,20179,20189,20199,20209,20219,20229,20239,24011,24017,24068,30258,30261,30268,30271,30288,30402,30413,30424,30435,30446,32028	20 MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND IMMIGRATION	3,600,000
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21 MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	13,611,429
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22 MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	2,700,000
23017,23028,23038,23058,23078,23088,23098,23108,23112,23123,23131,23144,23155,23166,23308,23348,23358,23368,23378,26711	23 MINISTRY NATURAL RESOURCES, PETROLEUM AND MINING	100,000
25017,25011,25041,25031	25 MINISTRY OF TOURISM AND DIASPORA RELATIONS	1,500,000
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,26031,28017,28018,33091,33102,33113,33124,33135,33146	26 MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	1,252,000
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27 MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	750,000
21388,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028,38017	28 MINISTRY OF PUBLIC UTILITIES AND LOGISTICS & GOVERNANCE	1,000,000
29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29 MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	68,050,000
24048,32017,32031	32 MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	13,500,000
18448,34048,34081,35017,35037	35 MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR AND LOCAL GOVERNMENT	10,000
TOTAL CAPITAL III (PART III)		115,011,629

18 MINISTRY OF FINANCE	2,298,624
TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV)	2,298,624
AMORTIZATION (PART V)	
18 MINISTRY OF FINANCE	97,471,635
TOTAL AMORTIZATION (PART V)	97,471,635
GRAND TOTAL	1,458,439,893