

No. 12 of 2022

I assent,

(H.E. MS. FROYLA TZALAM) Governor-General

28th July, 2022.

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and twenty-three.

(Gazetted 28th July, 2022).

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

GENERAL REVENUE SUPPLEMENTARY
APPROPRIATION (No. 1) (2022/2023) ACT, 2022.

Appropriation of sums of money in the Schedule

Act No. 9/2022

2. The sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and twenty three, for and in respect of the services mentioned in the said Schedule in addition to the sums appropriated by the General Revenue Appropriation (2022/2023) Act, 2022.

Supplementary Appropriation FY 2022/2023

SCHEDULE

RECURRENT (PART I)		AMOUNT
'13017,13028,13038,13048	LEGISLATURE	20,000
'18017,18018,18019,18021,180 28,18038,18041,18058,18068,1 8071,18078,18088,18098,18152 ,18163,18178,18184,18195,182 06,18211,18221,18232,18243,1 8256,18264,18271,18273,18276 ,18278,18284,18292,18293,183 05,18311,18321,18331,18341,1 8351,18363,18368,18375,18382 ,18401,18421,18453,18462,184 65,18511,18512,18521,18522,1 8523,18524,18525,18526,18528	MINISTRY OF FINANCE	550,000
'19017,19021,19031,19041,190 68,19071,19074,19083,19092,1 9105,19116,19121,19131,19141 ,19151,19168,19178,19188,191 98,19208,19218,19228,19238,1 9248,19258,19268,19278,19288 ,19291,19298,30241	MINISTRY OF HEALTH & WELLNESS	9,000,000
'14058,21017,21031,21041,210 58,21061,21068,21071,21088,2 1093,21094,21111,21121,21131 ,21141,21151,21251,21271,213 11,21321,21351,21371,21391,2 1408,21421,21441,21502,21514 ,21618,21638,21713,21725,217 36,21743,21752,21755,21762,2 1765,21776,25028,36038	MINISTRY OF EDUCATION, CULTURE, SCIENCE & TECHNOLOGY	2,041,218
'22017,22024,22028,22032,220 43,22051,22064,22075,22086,2 2121,22158,28048,36017	MINISTRY OF AGRICULTURE, FOOD SECURITY & ENTERPRISE	33,000
'27017,27021,27031,27041,270 58,27061,27071,27081,27141,2 7151,27161,27171,27181,27191 ,27201,27211,27221,27231,272 41,27251,27268	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES & INDIGENOUS PEOPLES' AFFAIRS	288,240

30065,30066,30067,30072,3008 3,30091,30104,30114,30125,30 136,30148,30158,30161,30168, 30171,30178,30181,30185,3018 MINISTRY OF HOME AFFAIRS AND NEW GROWTH 8,30201,30218,30231,30295,30 622,635 **INDUSTRIES** 308,30311,30321,30341,30351, 30361,30371,30388,30391,3046 1,30471,30481,30498,33021 '12128,31017,31021,31031,310 ATTORNEY GENERAL'S MINISITRY 125,382 58,32021 **TOTAL** 12,680,475

Supplementary Appropriation FY 2022/2023

<u>HEAD</u>	CAPITAL II EXPENDITURE	AMOUNTS
14	MINISTRY OF THE PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM	5,000,000
17	OFFICE OF THE PRIME MINISTER	112,000
18	MINSTRY OF FINANCE	2,270,550
19	MINISTRY OF HEALTH & WELLNESS	2,400,000
20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE & IMMIGRATION	1,034,628
22	MINISTRY OF AGRICULTURE, FOOD SECURITY & ENTERPRISE	883,377
23	MINISTRY OF NATURAL RESOURCES, PETROLEUM & MINING	3,100,000
25	MINNISTRY OF TOURISM & DIASPORA RELATIONS	115,200
26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE & DISASTER RISK MANAGEMENT	1,042,986
28	MINISTRY OF PUBLIC UTILITIES, LOGISTICS AND E- GOVERNANCE	2,000,000
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT & HOUSING	3,308,854
30	MINISTRY OF HOME AFFAIRS & NEW GROWTH INDUSTRIES	275,200
32	MINISTRY OF ECONOMIC DEVELOPMENT & INVESTMENT	200,000
34	MINISTRY OF YOUTH, SPORTS & TRANSPORT	164,661
35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR & LOCAL GOVERNMENT	295,591
	TOTAL	22,203,047

Supplementary Appropriation FY 2022/2023

<u>HEAD</u>	CAPITAL III EXPENDITURE	AMOUNT
17	OFFICE OF THE PRIME MINISTER	61,577
18	MINISTRY OF FINANCE	10,000,000

FISCAL YEAR 2022/2023

19	MINISTRY OF HEALTH & WELLNESS	21,912
21	MINISTRY OF EDUCATION, CULTURE, SCIENCE & TECHNOLOGY	534,922
22	MINISTRY OF AGRICULTURE, FOOD SECURITY & ENTERPRISE	285,492
23	MINISTRY OF NATURAL RESOURCES, MINING & PETROLEUM	2,915,619
27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES, & INDIGENOUS PEOPLE'S AFFAIR	112,835
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT & HOUSING	14,879,139
32	MINISTRY OF ECONOMIC DEVELOPMENT & INVESTMENT	5,000,000
	TOTAL	33,811,496
	GRAND TOTAL	68,695,017