

[No.]

SUPPLEMENTARY APPROPRIATION (No. 4) (2022/2023)

**BELIZE:**

BILL

for

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and twenty three.

(Gazetted , 2022)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

**GENERAL REVENUE SUPPLEMENTARY  
APPROPRIATION (No. 4) (2022/2023) ACT, 2022.**

Appropriation of sums  
of money in the  
Schedule.

Act No. 9/2022.  
No. 12/2022.  
No. 19/2022.  
No. 20/2022.

2. The sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and twenty three, for and in respect of the services mentioned in the said Schedule in addition to the sums appropriated by the General Revenue Appropriation (2022/2023) Act, 2022.

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FISCAL YEAR 2022/2023

Supplementary Appropriation FY 2022/2023

SCHEDULE

RECURRENT (PART I)	AMOUNT
'11017,11021 OFFICE OF THE GOVERNOR GENERAL	45,000
'12017,12021,12031,12041,12052,12063,12078,12084,12095,12106,12111,12125 JUDICIARY	-
'13017,13028,13038,13048 LEGISLATURE	20,000
'17017,17068,17078,17088,25021.31048 OFFICE OF THE PRIME MINISTER	329,533
'18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528 MINISTRY OF FINANCE	2,798,348
'19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241 MINISTRY OF HEALTH & WELLNESS	4,080,601
'14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038 MINISTRY OF EDUCATION, CULTURE, SCIENCE & TECHNOLOGY	2,000,000
'22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017 MINISTRY OF AGRICULTURE, FOOD SECURITY & ENTERPRISE	330,000
'27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268 MINISTRY OF HUMAN DEVELOPMENT, FAMILIES & INDIGENOUS PEOPLES' AFFAIRS	440,535

FISCAL YEAR 2022/2023

'21388,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028,38017	MINISTRY OF PUBLIC UTILITIES, LOGISTICS AND E-GOVERNANCE	72,000
30065,30066,30067,30072,30083,30091,30104,30114,30125,30136,30148,30158,30161,30168,30171,30178,30181,30185,30188,30201,30218,30231,30295,30308,30311,30321,30341,30351,30361,30371,30388,30391,30461,30471,30481,30498,33021	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	736,625
'24048,32017,32031	MINISTRY OF ECONOMIC DEVELOPMENT & INVESTMENT	90,000
'21028,21092,21381,21471,25051,25061,25071,25081,25091,30451,26088,29188,29198	MINISTRY OF YOUTH, SPORTS & TRANSPORT	350,000
'30051,30011,30017,30021,30031,30041,30331	MINISTRY OF NATIONAL DEFENCE & BORDER SECURITY	1,720,863
<b>TOTAL</b>		<b>13,013,504</b>

Supplementary Appropriation FY 2022/2023

HEAD	CAPITAL II EXPENDITURE	AMOUNTS
14	MINISTRY OF THE PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM	27,800
17	OFFICE OF THE PRIME MINISTER	4,945,400
18	MINISTRY OF FINANCE	2,303,739
19	MINISTRY OF HEALTH & WELLNESS	339,660
20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE & IMMIGRATION	1,007,750
22	MINISTRY OF AGRICULTURE, FOOD SECURITY & ENTERPRISE	907,904
23	MINISTRY OF NATURAL RESOURCES, PETROLEUM & MINING	6,000,000
25	MINISTRY OF TOURISM & DIASPORA RELATIONS	-
26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE & DISASTER RISK MANAGEMENT	2,250,000
27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES, & INDIGENOUS PEOPLE'S AFFAIR	3,125,810
28	MINISTRY OF PUBLIC UTILITIES, LOGISTICS AND E-GOVERNANCE	100,000
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT & HOUSING	12,300,000
30	MINISTRY OF HOME AFFAIRS & NEW GROWTH INDUSTRIES	253,000
32	MINISTRY OF ECONOMIC DEVELOPMENT & INVESTMENT	1,740,246
34	MINISTRY OF YOUTH, SPORTS & TRANSPORT	179,106
35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR & LOCAL GOVERNMENT	7,311,332
38	MINISTRY OF NATIONAL DEFENCE & BORDER SECURITY	-

FISCAL YEAR 2022/2023

<u>TOTAL</u>		42,791,747
<u>Supplementary Appropriation FY 2022/2023</u>		
<u>HEAD</u>	<u>CAPITAL III EXPENDITURE</u>	<u>AMOUNT</u>
17	OFFICE OF THE PRIME MINISTER	137,413
18	MINISTRY OF FINANCE	2,154,567
19	MINISTRY OF HEALTH & WELLNESS	3,745,262
22	MINISTRY OF AGRICULTURE, FOOD SECURITY & ENTERPRISE	5,420
25	MINISTRY OF TOURISM & DIASPORA RELATIONS	278,753
26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE & DISASTER RISK MANAGEMENT	21,845
27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES, & INDIGENOUS PEOPLE'S AFFAIR	33,142
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT & HOUSING	2,330,000
30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	146,800
34	MINISTRY OF YOUTH, SPORTS & TRANSPORT	926,699
<u>TOTAL</u>		14,739,832
<u>GRAND TOTAL</u>		70,545,083