

BELIZE:

BILL

for

AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2024.

(Gazetted , 2023)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

GENERAL REVENUE APPROPRIATION (2023/2024) ACT, 2023.

Appropriation of sums of money in the Schedule.

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty first day of March, two thousand and twenty four, in respect of the services mentioned in the Schedule and shall be charged on the revenue for the year and other funds of Belize.

Expenditure authorized.

3. Any sum not exceeding the amount set down under each Head in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

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SCHEDULE

HEAD OF EXPENDITURE	MINISTRY DESCRIPTION		PROPOSED ESTIMATES
RECURRENT (PART I)			2023/2024
			BZ \$
11017,11021	11	OFFICE OF THE GOVERNOR GENERAL	513,216
12017,12021,12031,12041,12052,12063,12078,12084,12095,12106,12111,12125	12	JUDICIARY	10,789,182
13017,13028,13038,13048	13	LEGISLATURE	3,262,269
14017,14028,14038,14078,14081,14092,14103,14114,14125,14136,14148	14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM AND RELIGIOUS AFFAIRS	17,452,008
15017,15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	2,295,386
16017,16028	16	OFFICE OF THE AUDITOR GENERAL	2,435,356
17017,17068,17078,17088,25021,24028,24038,24058,25021,31048	17	OFFICE OF THE PRIME MINISTER	14,622,949
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18	MINISTRY OF FINANCE	336,747,419
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19	MINISTRY OF HEALTH AND WELLNESS	129,995,872
20017,20029,20039,20049,20059,20069,20079,20089,20099,20109,20139,20149,20169,20179,20189,20199,20209,20219,20229,20239,24011,24017,24068,30258,30261,30268,30271,30288,30402,30413,30424,30435,30446,32028	20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND IMMIGRATION	30,448,523
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	261,088,432
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22	MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	9,943,057
23017,23028,23038,23058,23078,23088,23098,23108,23112,23123,23131,23144,23155,23166,23308,23348,23358,23368,23378,26711	23	MINISTRY NATURAL RESOURCES, PETROLEUM AND MINING	10,498,972
25017,25011,25041,25031	25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	1,894,385
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,26031,28017,28018,33091,33102,33113,33124,33135,33146	26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	20,102,127
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	16,606,780
21388,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028,38017	28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS & E-GOVERNANCE	8,165,740
29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	22,232,460
30065,30066,30067,30072,30083,30091,30104,30114,30125,30136,30148,30158,30161,30168,30171,30178,30181,30185,30188,30201,30218,30231,30295,30308,30311,30321,30341,30351,30361,30371,30388,30391,30461,30471,30481,30498,33021	30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	97,148,640
12128,31017,31021,31031,31058,32021	31	ATTORNEY GENERAL'S MINISTRY	8,306,330
24048,32017,32031	32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	4,487,077
21028,21092,21381,21471,25051,25061,25071,25081,25091,30451,26088,29188,29198	34	MINISTRY OF YOUTH, SPORTS AND TRANSPORT	14,153,814
18448,34048,34081,35017,35037	35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR AND LOCAL GOVERNMENT	12,140,315
22131,22132,26021,	36	MINISTRY OF THE BLUE ECONOMY AND CIVIL AVIATION	6,183,716
30051,30011,30017,30021,30031,30041,30331	38	MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	71,341,024
TOTAL RECURRENT (PART I)			1,112,855,051

GENERAL REVENUE APPROPRIATION (2023/2024)			3
SCHEDULE			
HEAD OF EXPENDITURE	MINISTRY DESCRIPTION		PROPOSED ESTIMATES
CAPITAL II (PART II)			2023/2024
			BZ \$
11017,11021	11	OFFICE OF THE GOVERNOR GENERAL	53,000
12017,12021,12031,12041,12052,12063,12078,12084,12095,12106,12111,12125	12	JUDICIARY	2,233,000
13017,13028,13038,13048	13	LEGISLATURE	421,154
14017,14028,14038,14078,14081,14092,14103,14114,14125,14136,14148	14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM AND RELIGIOUS AFFAIRS	3,435,500
15017,15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	42,775
16017,16028	16	OFFICE OF THE AUDITOR GENERAL	11,000
17017,17068,17078,17088,25021,24028,24038,24058,25021,31048	17	OFFICE OF THE PRIME MINISTER	6,553,370
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18	MINISTRY OF FINANCE	35,491,082
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19	MINISTRY OF HEALTH AND WELLNESS	8,642,725
20017,20029,20039,20049,20059,20069,20079,20089,20099,20109,20139,20149,20169,20179,20189,20199,20209,20219,20229,20239,24011,24017,24068,30258,30261,30268,30271,30288,30402,30413,30424,30435,30446,32028	20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND IMMIGRATION	7,266,000
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	7,894,948
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22	MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	1,925,000
23017,23028,23038,23058,23078,23088,23098,23108,23112,23123,23131,23144,23155,23166,23308,23358,23368,23378,26711	23	MINISTRY NATURAL RESOURCES, PETROLEUM AND MINING	14,948,689
25017,25011,25041,25031	25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	390,000
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,23348,26031,28017,28018,33091,33102,33113,33124,33135,33146	26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	12,437,000
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	7,374,598
21388,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028,38017	28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS & E-GOVERNANCE	2,470,496
29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	90,169,034
30065,30066,30067,30072,30083,30091,30104,30114,30125,30136,30148,30158,30161,30168,30171,30178,30181,30185,30188,30201,30218,30231,30295,30308,30311,30321,30341,30351,30361,30371,30388,30391,30461,30471,30481,30498,33021	30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	4,846,880
12128,31017,31021,31031,31058,32021	31	ATTORNEY GENERAL'S MINISTRY	720,000
24048,32017,32031	32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	2,591,800
21028,21092,21381,21471,25051,25061,25071,25081,25091,30451,26088,29188,29198	34	MINISTRY OF YOUTH, SPORTS AND TRANSPORT	1,131,000
18448,34048,34081,35017,35037	35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR AND LOCAL GOVERNMENT	4,254,800
22131,22132,26021,	36	MINISTRY OF THE BLUE ECONOMY AND CIVIL AVIATION	1,530,688
30051,30011,30017,30021,30031,30041,30331	38	MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	1,290,000
TOTAL CAPITAL II (PART II)			218,124,538

SCHEDULE

HEAD OF EXPENDITURE	MINISTRY DESCRIPTION	PROPOSED ESTIMATES
CAPITAL III (PART III)		2023/2024
		BZ \$
17017,17068,17078,17088,25021,24028,24038,24058,25021,31048	OFFICE OF THE PRIME MINISTER	7,300,000
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18 MINISTRY OF FINANCE	5,000,000
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19 MINISTRY OF HEALTH AND WELLNESS	2,325,000
20017,20029,20039,20049,20059,20069,20079,20089,20099,20109,20139,20149,20169,20179,20189,20199,20209,20219,20229,20239,24011,24017,24068,30258,30261,30268,30271,30288,30402,30413,30424,30435,30446,32028	20 MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND IMMIGRATION	1,600,000
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21 MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	13,523,455
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22 MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	12,407,789
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,26031,28017,28018,33091,33102,33113,33124,33135,33146	26 MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	4,339,837
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27 MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	250,000
21388,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028,38017	28 MINISTRY OF PUBLIC UTILITIES AND LOGISTICS & E-GOVERNANCE	500,000
29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29 MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	81,610,370
24048,32017,32031	32 MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	28,647,195
30051,30011,30017,30021,30031,30041,30331	35 MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	500,000
TOTAL CAPITAL III (PART III)		158,003,646
18 MINISTRY OF FINANCE		7,298,624
TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV)		7,298,624
AMORTIZATION (PART V)		
18 MINISTRY OF FINANCE		122,793,838
TOTAL AMORTIZATION (PART V)		122,793,838
GRAND TOTAL		1,619,075,697