## BELIZE:

## BILL

for

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and twenty-four.
(Gazetted , 2022)

## BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

## Appropriation of sums of money in the Schedule.

Act No. 7/2023.
2. The sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and twenty-four, for and in respect of the services mentioned in the said Schedule in addition to the sums appropriated by the General Revenue Appropriation (2023/2024) Act, 2023.

## SCHEDULE

| RECURRENT (PART I) |  | AMOUNT |
| :---: | :---: | :---: |
| $\begin{aligned} & 12017,12021,12031,12041,12052, \\ & 12063,12078,12084,12095,12106, \\ & 12111,12125 \end{aligned}$ | JUDICIARY | 530,000 |
| 13017,13028,13038,13048 | LEGISLATURE | 4,600 |
| 20017,20029,20039,20049,20059, 20069,20079,20089,20099,20109, 20139,20149,20169,20179,20189, 20199,20209,20219,20229,20239, 24011,24017,24068,30258,30261, 30268,30271,30288,30402,30413, 30424,30435,30446,32028 | MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE \& IMMIGRATION | 200,630 |
| 30065,30066,30067,30072,30083, 30091,30104,30114,30125,30136, 30148,30158,30161,30168,30171, 30178,30181,30185,30188,30201, 30218,30231,30295,30308,30311, 30321,30341,30351,30361,30371, 30388,30391,30461,30471,30481, 30498,33021 | MINISTRY OF HOME AFFAIRS \& NEW GROWTH INDUSTRIES | 101,250 |
| 18448,34048,34081,35017,35037 | MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR \& LOCAL GOVERNMENT | 128,856 |
| $\begin{aligned} & 30051,30011,30017,30021,30031, \\ & 30041,30331 \end{aligned}$ | MINISTRY OF NATIONAL DEFENCE \& BORDER SECURITY | 788,844 |
|  | TOTAL | 1,754,180 |


| HEAD | CAPITAL II EXPENDITURE | AMOUNTS |
| :---: | :--- | ---: |
| 12 | JUDICIARY | 33,800 |
| 13 | LEGISLATURE | 11,980 |
| 17 | OFFICE OF THE PRIME MINISTER | $1,370,000$ |
| 18 | MINISTRY OF FINANCE | $12,000,000$ |
| 19 | MINISTRY OF HEALTH \& WELLNESS | $1,748,300$ |
| 20 |  <br> IMMIGRATION | 850,615 |
| 21 |  <br> TECHNOLOGY | $4,247,962$ |
| 22 | MINISTRY OF AGRICULTURE, FOOD SECURITY \& ENTERPRISE | $1,739,592$ |
| 23 | MINISTRY OF NATURAL RESOURCES, PETROLEUM \& MINING | $5,000,000$ |
| 27 | MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE <br> CHANGE \& DISASTER RISK MANAGEMENT | $1,898,792$ |
| 28 |  <br> INDIGENOUS PEOPLES' AFFAIR | $2,000,000$ |
| 29 |  <br> E-GOVERNANCE | 800,000 |
| 30 | MINISTRY OF INFRASTRUCTURE DEVELOPMENT \& HOUSING | $22,500,000$ |
| 32 | MINISTRY OF HOME AFFAIRS \& NEW GROWTH INDUSTRIES | $1,070,250$ |
| 32 | ATTORNEY GENERAL | $1,900,000$ |
| 23 | MINISTRY OF ECONOMIC DEVELOPMENT \& INVESTMENT | $2,000,000$ |
| MINISTRY OF RURAL TRANSFORMATION, COMMUNITY |  |  |
| DEVELOPMENT, LABOUR \& LOCAL GOVERNMENT |  |  |


| HEAD | CAPITAL III EXPENDITURE | AMOUNTS |
| :---: | :--- | ---: |
| 19 | MINISTRY OF HEALTH \& WELLNESS | 242,595 |
| 21 |  <br> TECHNOLOGY | $3,550,726$ |


| 23 | MINISTRY OF NATURAL RESOURCES, MINING \& PETROLEUM | 305,407 |
| :--- | :--- | ---: |
|  | TOTAL | $\mathbf{6 , 0 8 5 , 7 3 9}$ |
|  |  |  |
|  | GRAND TOTAL | $\mathbf{6 9 , 0 3 1 , 2 1 1}$ |

