### **BELIZE:**

#### BILL

for

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and twenty-four.

(Gazetted , 2022)

## BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

### **GENERAL REVENUE SUPPLEMENTARY** APPROPRIATION (2023/2024) (NO. 1) ACT, 2023.

Appropriation of sums of money in the Schedule.

Act No. 7/2023.

2. The sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and twenty-four, for and in respect of the services mentioned in the said Schedule in addition to the sums appropriated by the General Revenue Appropriation (2023/2024) Act, 2023.

# SCHEDULE

RECURRENT (PART I)	-	AMOUNT
12017,12021,12031,12041,12052,	JUDICIARY	530,000
12063,12078,12084,12095,12106,		
12111,12125		
13017,13028,13038,13048	LEGISLATURE	4,600
20017,20029,20039,20049,20059,	MINISTRY OF FOREIGN AFFAIRS, FOREIGN	200,630
20069,20079,20089,20099,20109,	TRADE & IMMIGRATION	
20139,20149,20169,20179,20189,		
20199,20209,20219,20229,20239,		
24011,24017,24068,30258,30261,		
30268,30271,30288,30402,30413,		
30424,30435,30446,32028		
30065,30066,30067,30072,30083,	MINISTRY OF HOME AFFAIRS & NEW	101,250
30091,30104,30114,30125,30136,	GROWTH INDUSTRIES	
30148,30158,30161,30168,30171,		
30178,30181,30185,30188,30201,		
30218,30231,30295,30308,30311,		
30321,30341,30351,30361,30371,		
30388,30391,30461,30471,30481,		
30498,33021		
18448,34048,34081,35017,35037	MINISTRY OF RURAL TRANSFORMATION,	128,856
	COMMUNITY DEVELOPMENT, LABOUR &	
	LOCAL GOVERNMENT	
30051,30011,30017,30021,30031,	MINISTRY OF NATIONAL DEFENCE & BORDER	788,844
30041,30331	SECURITY	
	TOTAL	1,754,180

HEAD	CAPITAL II EXPENDITURE	AMOUNTS
12	JUDICIARY	33,800
13	LEGISLATURE	11,980
17	OFFICE OF THE PRIME MINISTER	1,370,000
18	MINISTRY OF FINANCE	12,000,000
19	MINISTRY OF HEALTH & WELLNESS	1,748,300
20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE & IMMIGRATION	850,615
21	MINISTRY OF EDUCATION, CULTURE, SCIENCE & TECHNOLOGY	4,247,962
22	MINISTRY OF AGRICULTURE, FOOD SECURITY & ENTERPRISE	1,739,592
23	MINISTRY OF NATURAL RESOURCES, PETROLEUM & MINING	5,000,000
26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE & DISASTER RISK MANAGEMENT	1,898,792
27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES, & INDIGENOUS PEOPLES' AFFAIR	2,000,000
28	MINISTRY OF PUBLIC UTILITIES, LOGISTICS & E-GOVERNANCE	800,000
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT & HOUSING	22,500,000
30	MINISTRY OF HOME AFFAIRS & NEW GROWTH INDUSTRIES	1,070,250
31	ATTORNEY GENERAL	1,900,000
32	MINISTRY OF ECONOMIC DEVELOPMENT & INVESTMENT	2,000,000
35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR & LOCAL GOVERNMENT	1,520,000
38	MINISTRY OF NATIONAL DEFENCE & BORDER SECURITY	500,000
	TOTAL	61,191,292

HEAD	CAPITAL III EXPENDITURE	AMOUNTS
19	MINISTRY OF HEALTH & WELLNESS	242,595
21	MINISTRY OF EDUCATION, CULTURE, SCIENCE & TECHNOLOGY	3,550,726

23	MINISTRY OF NATURAL RESOURCES, MINING & PETROLEUM	305,407
	TOTAL	6,085,739
	GRAND TOTAL	69,031,211