

No. 45 of 2023

I assent,

(H.E. DAME FROYLA TZALAM)

Governor-General

13th December, 2023.

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and twenty-four.

(Gazetted 13th December, 2023)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:

1. This Act may be cited as the,

Short title.

GENERAL REVENUE SUPPLEMENTARY APPROPRIATION (2023/2024) [NO.2] ACT, 2023.

Appropriation of sums of money in the Schedule.

Act No. 7/2023. Act No. 24/2023. 2. The sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and twenty-four, for and in respect of the services mentioned in the said Schedule in addition to the sums appropriated by the General Revenue Appropriation (2023/2024) Act, 2023.

SCHEDULE

RECURRENT (PART I)	-	AMOUNT
12017,12021,12031,12041,12052, 12063,12078,12084,12095,12106,	JUDICIARY	
12111,12125		166,458
14017,14028,14038,14078,14081, 14092,14103,14114,14125,14136, 14148	MINISTRY OF THE PUBLIC SERVICE, CONSTITUTIONAL & POLITICAL REFORM & RELIGIOUS AFFAIRS	345,816
17017,17068,17078,17088,25021, 24028,24038,24058,25021,31048	OFFICE OF THE PRIME MINISTER	68,222
18017,18018,18019,18021,18028, 18038,18041,18058,18068,18071, 18078,18088,18098,18152,18163, 18178,18184,18195,18206,18211, 18221,18232,18243,18256,18264, 18271,18273,18276,18278,18284, 18292,18293,18305,18311,18321, 18331,18341,18351,18363,18368, 18375,18382,18401,18421,18453, 18462,18465,18511,18512,18521, 18522,18523,18524,18525,18526,	MINISTRY OF FINANCE	6,100,000
19017,19021,19031,19041,19068, 19071,19074,19083,19092,19105, 19116,19121,19131,19141,19151, 19168,19178,19188,19198,19208, 19218,19228,19238,19248,19258, 19268,19278,19288,19291,19298, 30241	MINISTRY OF HEALTH & WELLNESS	24,951,753
20017,20029,20039,20049,20059, 20069,20079,20089,20099,20109, 20139,20149,20169,20179,20189, 20199,20209,20219,20229,20239, 24011,24017,24068,30258,30261, 30268,30271,30288,30402,30413, 30424,30435,30446,32028	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE & IMMIGRATION	234,070
14058,21017,21031,21041,21058, 21061,21068,21071,21088,21093, 21094,21111,21121,21131,21141, 21151,21251,21271,21311,21321, 21351,21371,21391,21408,21421, 21441,21502,21514,21618,21638, 21713,21725,21736,21743,21752, 21755,21762,21765,21776,25028, 36038	MINISTRY OF EDUCATION, CULTURE, SCIENCE & TECHNOLOGY	2,609,362

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27017,27021,27031,27041,27058, 27061,27071,27081,27141,27151, 27161,27171,27181,27191,27201, 27211,27221,27231,27241,27251, 27268	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES & INDIGENOUS PEOPLES' AFFAIRS	88,000
24048,32017,32031	MINISTRY OF ECONOMIC DEVELOPMENT & INVESTMENT	182,200
12128,31017,31021,31031,31058, 32021	ATTORNEY GENERAL	1,500,000
30051,30011,30017,30021,30031, 30041,30331	MINISTRY OF NATIONAL DEFENCE & BORDER SECURITY	1,432,472
	TOTAL	37,678,354

Supplementary Appropriation [No. 2] FY 2023/2024

HEAD	CAPITAL II EXPENDITURE	AMOUNTS
12	JUDICIARY	109,000
13	LEGISLATURE	552,271
14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL & POLITICAL REFORM & RELIGIOUS AFFAIRS	835,000
15	DIRECTOR OF PUBLIC PROSECUTOR	70,000
17	OFFICE OF THE PRIME MINISTER	3,123,666
18	MINISTRY OF FINANCE	3,850,547
19	MINISTRY OF HEALTH & WELLNESS	3,859,504
20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE &	
	IMMIGRATION	1,485,449
22	MINISTRY OF AGRICULTURE, FOOD SECURITY & ENTERPRISE	300,000
23	MINISTRY OF NATURAL RESOURCES, PETROLEUM & MINING	6,000,000
25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	1,330
26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE & DISASTER RISK MANAGEMENT	2,577,400

27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES, & INDIGENOUS PEOPLE'S AFFAIR	404,230
28	MINISTRY OF PUBLIC UTILITIES, LOGISTICS AND E- GOVERNANCE	180,000
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT & HOUSING	3,427,690
30	MINISTRY OF HOME AFFAIRS & NEW GROWTH INDUSTRIES	800,317
31	ATTORNEY GENERAL	400,000
32	MINISTRY OF ECONOMIC DEVELOPMENT & INVETMENT	3,192,228
34	MINISTRY OF YOUTH, SPORTS & TRANSPORT	663,000
	TOTAL	31,831,631

HEAD	CAPITAL III EXPENDITURE	AMOUNTS
19	MINISTRY OF HEALTH & WELLNESS	575,936
21	MINISTRY OF EDUCATION, CULTURE, SCIENCE &	
	TECHNOLOGY	1,657,970
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT & HOUSING	15,145,195
32	MINISTRY OF ECONOMIC DEVELOPMENT & INVESTMENT	40,000
	TOTAL	17,419,101
	GRAND TOTAL	86,929,085