

BELIZE:

BILL

for

AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2025.

(Gazetted , 2024)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

GENERAL REVENUE APPROPRIATION (2024/2025) ACT, 2024.

Appropriation of sums of money in the Schedule.

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty first day of March, two thousand and **twenty five**, in respect of the services mentioned in the Schedule and shall be charged on the revenue for the year and other funds of Belize.

Expenditure authorized.

3. Any sum not exceeding the amount set down under each Head in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

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SCHEDULE

HEAD OF EXPENDITURE	MINISTRY DESCRIPTION		PROPOSED ESTIMATES
RECURRENT (PART I)			2024/2025
			BZ \$
11017,11021	11	OFFICE OF THE GOVERNOR GENERAL	528,569
12017,12021,12031,12041,12052,12063,12078,12084,12095,12106,12111,12125	12	JUDICIARY	10,857,782
13017,13028,13038,13048	13	LEGISLATURE	3,669,788
14017,14028,14038,14078,14081,14092,14103,14114,14125,14136,14148	14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM AND RELIGIOUS AFFAIRS	20,368,814
15017,15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	3,022,735
16017,16028	16	OFFICE OF THE AUDITOR GENERAL	2,221,008
17017,17021,17068,17078,25021,24028,24038,25021,30498,31048,30258,30261,30402,30413,30424,30435,30446,30288,30268	17	OFFICE OF THE PRIME MINISTER	26,632,050
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18	MINISTRY OF FINANCE	326,296,017
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19	MINISTRY OF HEALTH AND WELLNESS	161,999,995
17088,20017,20029,20039,20049,20059,20069,20079,20089,20099,20109,20139,20149,20169,20179,20189,20199,20209,20219,20229,20239,24011,24017,24068,30271,32028	20	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	20,735,086
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	273,356,299
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22	MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	11,245,488
23017,23028,23038,23058,23078,23088,23098,23108,23112,23123,23131,23144,23155,23166,23308,23348,23358,23368,23378,26711	23	MINISTRY NATURAL RESOURCES, PETROLEUM AND MINING	11,536,325
25017,25011,25041,25031	25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	1,958,216
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,26031,28017,28018,33091,33102,33113,33124,33135,33146	26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	20,715,366
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	17,625,291
21388,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028,38017	28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS AND E-GOVERNANCE	8,939,843
29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	22,959,953
30065,30066,30067,30072,30083,30091,30104,30114,30125,30136,30148,30158,30161,30168,30171,30178,30181,30185,30188,30201,30218,30231,30295,30308,30311,30321,30341,30351,30361,30371,30388,30391,30461,30471,30481,33021	30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	106,499,999
12128,31017,31021,31031,31058,32021	31	ATTORNEY GENERAL'S MINISTRY	9,141,902

24048,32017,32031	32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	5,040,344
21028,21092,21381,21471,25051,25061,25071,25081,25091, ,30451,26088,29188,29198	34	MINISTRY OF YOUTH, SPORTS AND TRANSPORT	14,535,364
18448,34048,34081,35017,35037	35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR AND LOCAL GOVERNMENT	12,830,957
22131,22132,26021,	36	MINISTRY OF THE BLUE ECONOMY AND CIVIL AVIATION	6,871,355
30051,30011,30017,30021,30031,30041,30331	38	MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	74,636,700
TOTAL RECURRENT (PART I)			1,174,225,247

GENERAL REVENUE APPROPRIATION (2024/2025)			3
SCHEDULE			
HEAD OF EXPENDITURE	MINISTRY DESCRIPTION		PROPOSED ESTIMATES
CAPITAL II (PART II)			2024/2025
			BZ \$
11017,11021	11	OFFICE OF THE GOVERNOR GENERAL	51,027
12017,12021,12031,12041,12052,12063,12078,12084,12095,12106,12111,12125	12	JUDICIARY	473,000
13017,13028,13038,13048	13	LEGISLATURE	1,864,693
14017,14028,14038,14078,14081,14092,14103,14114,14125,14136,14148	14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM AND RELIGIOUS AFFAIRS	1,741,000
15017,15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	41,174
16017,16028	16	OFFICE OF THE AUDITOR GENERAL	10,200
17017,17021,17068,17078,25021,24028,24038,25021,30498,31048	17	OFFICE OF THE PRIME MINISTER	16,458,697
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18	MINISTRY OF FINANCE	63,271,968
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19	MINISTRY OF HEALTH AND WELLNESS	16,038,595
17088,20017,20029,20039,20049,20059,20069,20079,20089,20099,20109,20139,20149,20169,20179,20189,20199,20209,20219,20229,20239,24011,24017,24068,30258,30261,30268,30271,30288,30402,30413,30424,30435,30446,32028	20	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	5,277,456
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	8,102,658
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22	MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	2,421,391
23017,23028,23038,23058,23078,23088,23098,23108,23112,23123,23131,23144,23155,23166,23308,23358,23368,23378,26711	23	MINISTRY NATURAL RESOURCES, PETROLEUM AND MINING	26,076,510
25017,25011,25041,25031	25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	875,474
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,23348,26031,28017,28018,33091,33102,33113,33124,33135,33146	26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	10,748,125
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	7,060,787
21388,29208,33157,33162,33173,33181,33194,33205,33216,33228,36028,38017	28	MINISTRY OF PUBLIC UTILITIES AND LOGISTICS & E-GOVERNANCE	2,745,078
29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	92,888,160
30065,30066,30067,30072,30083,30091,30104,30114,30125,30136,30148,30158,30161,30168,30171,30178,30181,30185,30188,30201,30218,30231,30295,30308,30311,30321,30341,30351,30361,30371,30388,30391,30461,30471,30481,33021	30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	5,378,190
12128,31017,31021,31031,31058,32021	31	ATTORNEY GENERAL'S MINISTRY	562,000
24048,32017,32031	32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	5,875,353
21028,21092,21381,21471,25051,25061,25071,25081,25091,30451,26088,29188,29198	34	MINISTRY OF YOUTH, SPORTS AND TRANSPORT	1,048,870
18448,34048,34081,35017,35037	35	MINISTRY OF RURAL TRANSFORMATION, COMMUNITY DEVELOPMENT, LABOUR AND LOCAL GOVERNMENT	4,954,400
22131,22132,26021,	36	MINISTRY OF THE BLUE ECONOMY AND CIVIL AVIATION	1,473,674
30051,30011,30017,30021,30031,30041,30331	38	MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	1,410,000
TOTAL CAPITAL II (PART II)			276,848,480

SCHEDULE

HEAD OF EXPENDITURE		MINISTRY DESCRIPTION	PROPOSED ESTIMATES
CAPITAL III (PART III)			2024/2025
			BZ \$
17017,17021,17068,17078,25021,24028,24038,25021,30498,31048		OFFICE OF THE PRIME MINISTER	500,000
18017,18018,18019,18021,18028,18038,18041,18058,18068,18071,18078,18088,18098,18152,18163,18178,18184,18195,18206,18211,18221,18232,18243,18256,18264,18271,18273,18276,18278,18284,18292,18293,18305,18311,18321,18331,18341,18351,18363,18368,18375,18382,18401,18421,18453,18462,18465,18511,18512,18521,18522,18523,18524,18525,18526,18528	18	MINISTRY OF FINANCE	7,000,000
19017,19021,19031,19041,19068,19071,19074,19083,19092,19105,19116,19121,19131,19141,19151,19168,19178,19188,19198,19208,19218,19228,19238,19248,19258,19268,19278,19288,19291,19298,30241	19	MINISTRY OF HEALTH AND WELLNESS	16,570,622
14058,21017,21031,21041,21058,21061,21068,21071,21088,21093,21094,21111,21121,21131,21141,21151,21251,21271,21311,21321,21351,21371,21391,21408,21421,21441,21502,21514,21618,21638,21713,21725,21736,21743,21752,21755,21762,21765,21776,25028,36038	21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	21,932,991
22017,22024,22028,22032,22043,22051,22064,22075,22086,22121,22158,28048,36017	22	MINISTRY AGRICULTURE, FOOD SECURITY AND ENTERPRISE	9,360,000
17028,23178,23183,23204,23214,23236,23246,23288,23318,23328,23338,26031,28017,28018,33091,33102,33113,33124,33135,33146	26	MINISTRY OF SUSTAINABLE DEVELOPMENT, CLIMATE CHANGE AND DISASTER RISK MANAGEMENT	3,192,837
27017,27021,27031,27041,27058,27061,27071,27081,27141,27151,27161,27171,27181,27191,27201,27211,27221,27231,27241,27251,27268	27	MINISTRY OF HUMAN DEVELOPMENT, FAMILIES AND INDIGENOUS PEOPLES' AFFAIRS	200,000
29017,29028,29032,29043,29051,29064,29075,29086,29108,29138,29148,29158,29168,29178,29228,33017,33051,33232,33243,33255,33266,33274	29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	50,949,598
24048,32017,32031	32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	36,179,441
30051,30011,30017,30021,30031,30041,30331	35	MINISTRY OF NATIONAL DEFENCE AND BORDER SECURITY	500,000
TOTAL CAPITAL III (PART III)			146,582,489
18 MINISTRY OF FINANCE			7,298,624
TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV)			7,298,624
AMORTIZATION (PART V)			
18 MINISTRY OF FINANCE			130,000,000
TOTAL AMORTIZATION (PART V)			130,000,000
GRAND TOTAL			1,734,954,840